

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Barr-Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$3,550,737	\$3,533,059	\$3,520,886	\$3,472,148	-1%	-1%
Payments to Other Governmental Units Within State	\$493,855	\$296,851	\$406,596	\$405,537	3%	0%
Vocational Education	\$89,235	\$94,431	\$98,149	\$103,564	10%	6%
Instruction, Related Technology	\$127,351	\$163,261	\$112,356	\$96,673	-28%	-14%
Improvement of Instruction	\$108,061	\$97,572	\$87,673	\$85,892	-16%	-2%
Library/Media Services	\$76,903	\$86,174	\$86,568	\$80,340	2%	-7%
Textbooks for Rent or Resale	\$93,760	\$111,055	\$101,647	\$48,293	-27%	-52%
Summer School Programs	\$39,565	\$25,581	\$15,849	\$39,599	-15%	150%
Gifted And Talented	\$30,956	\$26,469	\$26,762	\$31,281	1%	17%
Equal Opportunity At Risk	\$61,228	\$66,927	\$71,855	\$9,896	-36%	-86%
Adult/Continuing Education Programs	\$0	\$0	\$6,771	\$7,079	N/A	5%
Other Support Service, Instructional Staff	\$9,102	\$9,221	\$9,683	\$2,072	-36%	-79%
Other Special Programs	\$4,070	\$2,083	\$1,369	\$768	-65%	-44%
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,684,823</b>	<b>\$4,512,683</b>	<b>\$4,546,165</b>	<b>\$4,383,142</b>	<b>-3%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$250,190	\$267,252	\$321,295	\$333,284	27%	4%
Other Support Services, School Administration	\$143,172	\$139,670	\$149,150	\$140,232	2%	-6%
Guidance Services	\$111,557	\$100,488	\$111,068	\$132,065	15%	19%
Health Services	\$48,249	\$48,771	\$43,194	\$54,053	0%	25%
Other Support Services, Students	\$66,826	\$74,683	\$7,598	\$0	-95%	-100%
<b>Student Instructional Support Total</b>	<b>\$619,994</b>	<b>\$630,864</b>	<b>\$632,306</b>	<b>\$659,634</b>	<b>3%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$598,102	\$636,288	\$649,072	\$1,477,994	72%	128%
Student Transportation	\$380,648	\$384,612	\$394,226	\$411,353	5%	4%
Food Services Operations	\$314,420	\$319,108	\$321,081	\$310,506	0%	-3%
Executive Administration	\$157,856	\$189,480	\$166,962	\$162,289	-5%	-3%
Board of Education	\$121,575	\$125,164	\$132,237	\$111,777	-1%	-15%

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Other Technology Services	\$0	\$0	\$0	\$2,549	N/A	N/A
Other Food Services	\$362	\$898	\$1,901	\$1,768	191%	-7%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$41,610	\$6,384	\$0	\$0	-100%	N/A
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,614,573</b>	<b>\$1,661,934</b>	<b>\$1,665,478</b>	<b>\$2,478,235</b>	<b>26%</b>	<b>49%</b>
<b>Nonoperational</b>						
Debt Services	\$595,908	\$568,652	\$564,174	\$607,164	1%	8%
Facilities Acquisition and Construction	\$189,598	\$153,920	\$183,434	\$242,521	24%	32%
Athletic Coaches	\$100,676	\$97,230	\$112,013	\$112,090	13%	0%
Building Acquisition, Construction and Improvement	\$69,898	\$66,065	\$118,173	\$104,986	64%	-11%
Common School Fund	\$95,429	\$88,088	\$88,088	\$88,088	-4%	0%
Other Community Services	\$11,395	\$6,260	\$15,812	\$9,718	45%	-39%
Community Recreation	\$20,029	\$16,916	\$17,118	\$4,569	-41%	-73%
Community Service Operations	\$5,373	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,088,306</b>	<b>\$997,131</b>	<b>\$1,098,813</b>	<b>\$1,169,136</b>	<b>9%</b>	<b>6%</b>
<b>Grand Total</b>	<b>\$8,007,697</b>	<b>\$7,802,612</b>	<b>\$7,942,763</b>	<b>\$8,690,147</b>	<b>5%</b>	<b>9%</b>